



Citizens Oversight Committee  
Quarterly Report  
June 22, 2006

# Table of Contents

|  |       |
|--|-------|
| Summary of Completed Projects                | 2     |
| Libraries                                    | 3     |
| County Courthouse                            | 4-5   |
| Roadway and Infrastructure Improvements      | 6     |
| Street Resurfacing/Sidewalks                 | 7     |
| Neighborhood Park Improvements               | 8     |
| JEA Septic Tank Phase Out                    | 9     |
| Environmental Clean-up of Contaminated Sites | 10-11 |
| Northwest Economic Development Fund          | 12-13 |

# Summary of Completed Projects

*June 22, 2006*

- **Baseball Grounds of Jacksonville**
- **Jacksonville Veterans Memorial Arena**
- **Libraries**
  - All library projects are substantially complete and facilities open. We are closing out a few punch list and/or warranty items.
- **Road Projects**
  - 22 projects have been completed  
(This figure does not reflect phases of projects which have been completed to date.  
See page 6 for more information.)
- **Preservation Project (BJP-funded property acquisition)**
- **JEA Septic Tank Phase Out Areas**
  - Pernicia, Glynlea, Murray Hill
- **Jacksonville Equestrian Center and Cecil Recreation Complex**
- **Jacksonville Zoo “Range of the Jaguar”**

# Libraries

*June 22, 2006*

## **PROJECT SCOPE**

300,000 SF Main Library  
Six (6) new branch libraries  
Twelve (12) renovations to existing neighborhood libraries  
Total program budget - \$150 million

## **PROJECT MANAGER**

John Pappas, P.E.

## **ASST. PROJECT MANAGERS**

Thomas Waters (branches)

Tom Goldsbury, P.E. (main library construction)

## **PROGRAM STATUS**

### **MAIN LIBRARY**

#### **DESIGN CONSULTANT**

Robert A.M. Stern Architects

#### **CONSTRUCTION MANAGER**

Auchter-Elkins-Lodestar-Parris (AELP)

### **Status – Main Library**

- Currently working to complete contractor's punch list

### **Status – University Park Branch Meeting Room**

- Meeting room is under construction
- Completion expected late September/early October

# Roadway and Infrastructure Improvements

## City of Jacksonville

June 22, 2006

**PROJECT SCOPE** \$1.5 billion\* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

**PROJECT MANAGER** Dave Schneider, P.E.

**PROGRAM MANAGER NW** HDR Engineering, Inc.  
**PROGRAM MANAGER SE** River City Management Group

### PROGRAM STATUS

- Including both city and JTA, construction complete on 22 projects\*
  - \*Construction has been completed on phases of the following projects, which are not reflected in the number above:
    - 8<sup>th</sup> Street
    - Hood Road
    - St. Augustine Road
    - Old Middleburg Road
    - Hodges Boulevard
    - Heckscher Drive
- Construction under way on 19 projects
  - Including two railroad overpasses
  - Also includes Wonderwood Segment 3, which became a BJP project under 2005-898
- Design under way on 44 projects

**Updated project information may be found on the Internet at**

**[www.betterjax.com](http://www.betterjax.com) OR [www.jtafla.com](http://www.jtafla.com)**

*\* Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects*

# County Courthouse Complex

June 22, 2006

**PROJECT SCOPE**                      New Duval County Courthouse  
\$211 million - BJP funding\*

**PROJECT MANAGEMENT**        Dave Schneider, P.E.  
Chad Fransen  
(replaced Joel Reitzer on March 14, 2006)

## PROGRAM & DESIGN STATUS

- Ordinance 2004-1339, as amended, allows a revised budget of \$ 203.5 million for the following construction:
  - New Criminal Courthouse Building with 388,000 s.f. of area
  - Renovation of Old Federal Courthouse for State Attorney- 172,810 s.f.
  - Renovation or construction for Public Defender- 70,000 s.f.
  - Repairs to the Bay Street Courthouse (to house Civil Courts).
- In May, city selected Spillis Candela DJMM to be the Owners' Consultant
- Now in contract negotiations
- Spillis scope of work to include:
  - Architectural and engineering services for the State Attorney and Public Defender spaces
    - State Attorney expected to occupy Old Federal Courthouse
    - Public Defender expected to occupy two floors in the Ed Ball Building
  - Provide miscellaneous A/E services for interim State Attorney relocation into the City Hall Annex and critical repairs to the existing Bay Street courthouse
- Design Review & cost estimation of new Criminal Courthouse
- Construction Administration and Inspections for:
  - new Criminal Courthouse
  - Old Federal Courthouse
  - Public Defender space within Ed Ball
  - Other court related projects as assigned
- Contract value to be determined during negotiation of scope of services
  - Estimate approximately \$5 million
- Proposals for Design/Build Consultant due back on June 28
  - Expect to have team on board by mid-August
  - Consultant will oversee design and construction of new Criminal Courthouse as well as the Complex Master Plan
  - Construction on new Criminal Courthouse expected to begin late summer 2007, to be complete in 2010

# County Courthouse Complex (cont'd)

June 22, 2006

## CONSTRUCTION STATUS

- Old Federal Courthouse
  - Re-roofing work began in May; scheduled to be complete in October
  
- Bay Street Courthouse
  - Renovations to the 5<sup>th</sup> floor currently under way – new courtrooms and offices
    - Completion expected in early December
  - State Attorney relocated to 3<sup>rd</sup> and 4<sup>th</sup> floors of City Hall Annex
  - Additional Court staff will relocate to the Annex when the Ed Ball Building space becomes available

## \*FUNDING AUTHORIZATION

|                                  |                                    |
|----------------------------------|------------------------------------|
| Better Jacksonville Plan Funding | \$ 211,000,000 - 2005-0572-E       |
| Court Facilities Trust Fund      | \$ 811,000 - 2003-1408-E           |
| Court Documents Facility         | \$ 3,397,000 - 2002-0501-E         |
| Traffic Fine Surcharge           | \$ <u>48,292,000</u> - 2004-1085-E |
| <b>Total</b>                     | <b>\$ 263,500,000**</b>            |

\*\* Total does not include \$300,000 SHPO Grant (total is \$ 263.8 million with grant)

\*\*\* \$60 million committed and/or spent to date

# Street Resurfacing/Sidewalks

June 22, 2006

## PROJECT SCOPE

### Resurfacing

\$105 million, approx. 2,000 miles to be resurfaced

### Sidewalks

\$20 million, approx. 150 miles of new sidewalk

## PROJECT MANAGER

Jim Manning, P.E.

## PROGRAM MANAGER

Eisman & Russo

## RESURFACING CONTRACTORS

North Area: *Douglas Asphalt*

West Area: *Douglas Asphalt*

South Area: *Atlantic Coast Asphalt*

## SIDEWALK CONTRACTORS

South Area – *ONAS Corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *The Inspection Group (woman-owned)*

## MILESTONES

Approximately 1,700 miles of neighborhood streets have been resurfaced to date. Less than 150 miles remain to be paved.

Approximately 110 miles of sidewalks have been constructed to date.



# Neighborhood Park Improvements

*June 22, 2006*

## **PROJECT SCOPE**

\$14 million for Neighborhood Park Improvements  
\$1 million for Downtown Park Improvements

## **PROJECT DESCRIPTION**

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

## **PROGRAM STATUS:**

Parks improvements continue countywide.

# Septic Tank Phase Out Program

*June 22, 2006*

- ◆ The Better Jacksonville Plan will phase out septic tanks in six areas of the community that have been declared a sanitary nuisance by the Duval County Health Department.
- ◆ All of these areas have been shown to have leaking septic tanks, which are polluting the St. Johns River or tributaries leading to the River.
- ◆ JEA will install sewer lines in these areas at a total cost of \$87.4 million (\$75mil+\$2.4mil+\$10mil).
- ◆ JEA will incorporate an additional \$20 million of city drainage improvements in the Projects.
- ◆ The following sites are identified:

| Project Sites            | Estimated Start Date                    | Estimated Completion Date |
|--------------------------|---|---------------------------|
|                          | <i>(Actual Dates Designated with *)</i> |                           |
| ➤ <b>Pernecia</b>        | July 22, 2001 *                         | October 18, 2002 *        |
| ➤ <b>Murray Hill B</b>   |   |                           |
| ➤ Phase 1                | December 13, 2001 *                     | July 1, 2005 *            |
| ➤ Phase 2                | October 18, 2002 *                      | October 26, 2004 *        |
| ➤ Phase 3 – A            | January 22, 2003 *                      | September 29, 2004 *      |
| ➤ Phase 3 – B            | June 19, 2003 *                         | December 22, 2004 *       |
| ➤ Phase 4 – Pt 1         | May 10, 2004 *                          | June 24, 2005 *           |
| ➤ Phase 4 – Pt 2         | March 21, 2004 *                        | December 23, 2004 *       |
| ➤ Phase 5                | September 20, 2004 *                    | March 19, 2006 *          |
| ➤ <b>Lake Forest</b>     |   |                           |
| ➤ Phases 1               | October 15, 2004 *                      | August 26, 2005 *         |
| ➤ Phase 2                | October 15, 2004 *                      | October 14, 2006          |
| ➤ Phase 3                | June 24, 2006                           | December 31, 2008         |
| ➤ <b>Scott Mill Hill</b> |   |                           |
| ➤ Phase 1                | July 15, 2006                           | December 15, 2007         |
| ➤ <b>Glynlea</b>         |   |                           |
| ➤ Phase 1 – B (PS)       | March 5, 2004 *                         | March 11, 2005 *          |
| ➤ Phase 1 – C (GR & DR)  | April 16, 2004 *                        | August 31, 2005 *         |
| ➤ Phase 2 – A (FM)       | May 5, 2003 *                           | August 7, 2003 *          |
| ➤ Phase 2 – B (GR & DR)  | June 15, 2003 *                         | July 8, 2005 *            |
| ➤ <b>Oakwood Villas</b>  |   |                           |
| ➤ Phase 1                | August 23, 2006                         | August 10, 2008           |
| ➤ Phase 2                | July 11, 2006                           | December 1, 2008          |
| ➤ Phase 3                | July 15, 2006                           | January 1, 2009           |

# Environmental Clean-up of Contaminated Sites

*June 22, 2006*

- **Lonnie C. Miller, Sr. Regional Park**

The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the city to design and implement the remedy.

- **The area around the old Bethune Elementary School**

EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The city's environmental consultant is continuing to test properties in the area around the school at the request of EPA. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the city to design and implement the remedy.

- **The area around 5<sup>th</sup> and Cleveland (Emmett Reed Park)**

EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The City's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the City to design and implement the remedy.

- **The area around Forest Street and McCoy's Creek**

EPA has approved the feasibility study outlining the cleanup options for the site and presented their proposed plan to the public. The public comment period has now closed and EPA is responding to all comments in writing. The city's environmental consultant is continuing to test properties in the area around the former incinerator site at the request of EPA. EPA is now drafting the Record of Decision, specifying the method of cleanup and directing the City to design and implement the remedy.

## **Environmental Clean-up of Contaminated Sites (cont'd)**

*June 22, 2006*

- **The area around Clydo Road**

The city's environmental consultant has completed the response to the latest comments the FDEP had on the Contamination Assessment Report. The response is currently under review by Solid Waste Staff and will be forwarded to FDEP within the next 2 weeks. The city's consultant is continuing to evaluate remedial alternatives for the closure of the site, which will be designed upon completion of the Contamination assessment Report.

- **The area around Pope Place and Gold Merit**

The City has received comments from the FDEP regarding the Contamination Assessment Report submitted in July 2004. FDEP has granted approval of the report and directed the City to prepare a focused feasibility study and Remedial Action Plan to clean the site. The City has authorized CH2M Hill to proceed with the prescribed work.

# Northwest Economic Development Fund

June 22, 2006

*JEDC's information has not materially changed due to the moratorium*

## **PROJECT SCOPE**

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

## **PROJECT MANAGER**

Ginny Walthour

630-2867

## **PROJECT STATUS**

## **PROJECT STATUS**

City Council recently passed an ordinance that moves the Northwest Economic Development Fund under the direction and guidance of the new Housing and Neighborhoods Department. The economic development objectives associated with the Northwest Fund will now be working in conjunction with the necessary community and economic development initiatives that are a core value of the new Housing and Neighborhoods Department. The Jacksonville Economic Development Commission (JEDC) will still be involved with Northwest projects, particularly in their review of funding sources for incentives for projects that create economic-based jobs.

There have been no new projects in this area.

**Northwest Jacksonville Economic Development Fund**

Funding Sources - The Better Jacksonville Plan

as of 04/28/06

| <b>Project</b>                         | <b>Large Scale</b>      | <b>Small Business</b>   | <b>Infrastructure</b>   | <b>Façade</b>         | <b>Small Business<br/>Corridor</b> | <b>Totals</b>               |
|--|-------------------------|-------------------------|-------------------------|-----------------------|------------------------------------|-----------------------------|
| <b>Beginning Balance</b>               | \$ 8,000,000            | 8,000,000               | 8,000,000               | 1,000,000             | -                                  | \$ 25,000,000               |
| <b>Reallocation of Funds (5/13/03)</b> | -                       | (750,000)               | (1,250,000)             | 1,000,000             | 1,000,000                          | -                           |
| <b>Reallocation of Funds (6/10/03)</b> | <u>800,000</u>          |                         | <u>(800,000)</u>        |                       |                                    | -                           |
| <b>Revised Balance</b>                 | <b>8,800,000</b>        | <b>7,250,000</b>        | <b>5,950,000</b>        | <b>2,000,000</b>      | <b>1,000,000</b>                   | <b>25,000,000</b>           |
| Less: Total Approved Projects          | <u>(8,738,000)</u>      | <u>(3,132,960)</u>      | <u>(2,542,970)</u>      | <u>(1,595,760)</u>    | <u>(50,000)</u>                    | <u>16,059,690</u>           |
| <b>Remaining Balance Available</b>     | <b>62,000</b>           | <b>4,117,040</b>        | <b>3,407,030</b>        | <b>404,240</b>        | <b>950,000</b>                     | <b>8,940,310</b>            |
| Add: Loan Repayments                   |                         |                         |                         |                       |                                    | 1,377,311                   |
| <b>Remaining Balance Available</b>     | \$ <u><u>62,000</u></u> | <u><u>4,117,040</u></u> | <u><u>3,407,030</u></u> | <u><u>404,240</u></u> | <u><u>950,000</u></u>              | \$ <u><u>10,317,621</u></u> |