



Quarterly Report
January 14, 2003

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The Better Jacksonville Plan

Executive Summary

January 14, 2003

Sports and Entertainment Arena

- Arena construction is approximately 35% complete and is on schedule for dedication in Summer 2003, with substantial completion in Fall 2003.

Baseball Park

- Ballpark construction is 60% complete with the dedication ceremony scheduled in Spring 2003.

Main Library

- Hundreds of citizens joined Mayor Delaney for the groundbreaking ceremony held on Monday, December 16, 2002. Building layout and foundation preparation is under way.

Regional and Branch Libraries

- Design is under way on all regional and branch libraries with the exception of the San Marco Library that is currently under construction.

County Courthouse Complex

- Groundbreaking is anticipated in early 2003.

Roadway and Infrastructure Improvements

- Design is under way on 40 projects.

Street Resurfacing

- Approximately 934 miles have been resurfaced to date. City-maintained streets in downtown Jacksonville will be resurfaced in January – March 2003.

Neighborhood Sidewalks

- More than 42 miles of sidewalks have been constructed to date.

Preservation Project

- The City of Jacksonville recently closed on 548 acres, known as Pumpkin Hill or B-Holding, closed January 6. The preserve, a future centerpiece of our park system, will be open on a limited basis by Memorial Day.

Neighborhood Park Improvements

- There are 156 Better Jacksonville Plan park projects in the process.
- A park project status report is included.

Environmental Clean Up of Contaminated Sites

- To date, the City of Jacksonville has encumbered and expended \$1,284,957.

Cecil Equestrian and Recreation Complex

- Construction is under way and on schedule.

Jacksonville Zoo Improvements

- Project is on time and on budget.

Revenue

January 14, 2003

OVERVIEW

TRANSPORTATION PROGRAM

- For the fiscal year ending September 30, 2002, the City received \$57.5 million in sales tax revenue and \$6.5 million in proportionate share gas tax.
- Revenue is on target with the original cash model.
- Based on the one month of revenue received to date for fiscal year 2003, the City projects strong growth in the sales tax.

INFRASTRUCTURE PROGRAM

- For the fiscal year ending September 30, 2002, the City received \$55.3 million in sales tax collections.
- For the nine-month comparative period of January 2001 to September 2001 and January 2002 to September 2002, there was a 7.05% increase in revenues.
- Based on the one month of revenue received to date for fiscal year 2003, the City projects strong growth in the sales tax.

Bonds

January 14, 2003

OVERVIEW

- \$400 million sold in bonds to date. \$200 million more to be sold in February 2003.

Expenses and commitments through December 2002 are \$718 million.

Minority Business Enterprise

January 14, 2003

GOAL

Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within The Better Jacksonville Plan.

MILESTONES

Expenditures reported to date for Better Jacksonville projects are 28.88% equaling \$38.7 million to minority vendors.

OUTREACH

Listed below are the outreach events the EBO staff participated in during the first quarter of the 2002-2003 fiscal year in efforts to increase minority participation.

- Workshop by Perry McCall for the Equestrian Center at City Hall Annex
- Beers/Skanska Courthouse MBE outreach event
- City of Jacksonville Neighborhoods Annual Summit (Trade Fair) at the Prime Osborn
- First Coast Business Alliance (FCBA) Med Week Wrap-Up meeting which was officiated by Annett Davis, EBO Coordinator and president of the FCBA

Sports and Entertainment Arena

January 14, 2003

PROJECT SCOPE \$130 million
Seating capacity up to 16,000
1,000 Club Seats
28 Suites
Four Party Suites
Party Deck
Eleven Ticket Windows
Four Team Locker Rooms
Four Dressing Rooms
27,000 Square Feet of Floor Area (115' x 260')

PROJECT MANAGER **Dave Schneider, P.E.** **630-1646**

PROGRAM MANAGER Gilbane / Scheer / Renaissance

DESIGN CONSULTANT Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER Turner / Perry-McCall / Northside Partners, Inc.

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	December 2001	COMPLETE
Groundbreaking	November 2001	COMPLETE
Design Complete	October 2002	COMPLETE
Dedication Celebration	Summer 2003	On Schedule
Substantial Completion	Fall 2003	On Schedule

Baseball Park

January 14, 2003

PROJECT SCOPE

\$34 million
10,000 seating capacity
156 Dugout 22-inch Seats
188 Club Seats
12 Air-Conditioned Suites
Suite Level Club
Six Covered Party Decks
Left Field Berm Seating
Natural Grass Field
Complete Facilities for Home and Visiting Teams
Four Locker Rooms
Two Indoor Batting Tunnels
Two Training Rooms
Weight Room

PROJECT MANAGER

Dave Schneider, P.E.

630-1646

PROGRAM MANAGER

Gilbane / Scheer / Renaissance

DESIGN CONSULTANT

Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER

Barton Malow Company

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	November 2001	COMPLETE
Groundbreaking	December 2001	COMPLETE
Design Complete	Summer 2002	COMPLETE
Dedication Celebration	Spring 2003	On Schedule

Main Library

January 14, 2003

PROJECT SCOPE

\$95 million
300,000 square feet
Three times the size of current Main Library
State-of-the-Art technology
Children's Section
Teen Section
African-American Collection
Genealogy Section
Grand Reading Room
Spacious Exterior Courtyard
Grand Staircase
Café
Bookstore
600-space Parking Garage north of Duval Street
with Ground-Level Retail

PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

PROGRAM MANAGER

Heery International, Inc.

ARCHITECT

Robert AM Stern, Architect

Local Subcontractors

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

CONSTRUCTION MANAGER

Auchter-Elkins-Lodestar-Paris (*local joint venture*)

MILESTONES	Anticipated Completion	Current Status
Acquisition	November 2001	COMPLETE
Schematic Design	Spring 2002	COMPLETE
Historical Salvage	Summer 2002	COMPLETE
Design Development	Summer 2002	COMPLETE
Construction Documents	Early 2003	On Schedule
Library Open*	Late 2004	On Schedule

**Date to be confirmed by Design Consultant, Construction Manager and Program Manager.*

Regional and Branch Libraries

January 14, 2003

PROJECT SCOPE \$55 million
Six new branch libraries and renovations to 12 existing neighborhood libraries

PROJECT MANAGER **Rex Holmlin, P.E.** **630-7179**

PROGRAM MANAGER Heery International, Inc.

DELIVERY METHODS The branch and renovation projects will be built using construction manager at-risk and traditional design-bid-build project delivery methods.

Location	Description	Anticipated Completion	Current Status
East Regional	New, 40,000 SF	Summer 2004	On Schedule
South Mandarin	New, 25,000 SF	Summer 2004	On Schedule
University Park	New, 15,000 SF	Pending	Pending
Argyle	New, 12,000 SF	Late 2004	On Schedule
Maxville	New, 6,000 SF	Early 2004	On Schedule
West Super Regional	New, 50,000 SF	Spring 2004	On Schedule
San Marco	Renovation	Spring 2003	On Schedule
Southeast	Renovation	Summer 2004	On Schedule
Webb Wesconnet	Renovation	Fall 2004	On Schedule
Westbrook	Renovation	Winter 2003	Revised
Willowbranch	Renovation	Spring 2003	On Schedule
Beaches	Renovation	Spring 2003	On Schedule
Bradham Brooks – NW	Renovation	Spring 2003	On Schedule
Brentwood	Renovation	Spring 2003	On Schedule
Dallas Graham	Renovation	Fall 2003	On Schedule
Highlands	Renovation	Fall 2004	On Schedule
Mandarin	Renovation	Fall 2004	On Schedule
Murray Hill	Renovation	Summer 2003	On Schedule

Courthouse Complex

January 14, 2003

PROJECT SCOPE

\$211 million
Approximately 900,000 square feet
Downtown Courthouse Complex
Room for Future Expansion
State-of-the-Art Technology
Classic column design on both the east and west sides
Interior atrium culminating with a domed roof that will be a

visible landmark around downtown
43 courtrooms
Expansive law library
Secure basement parking for judicial officials
Expanded JSO prisoner holding areas
Clerk of the Courts Office State Attorney and Public
Defender Offices to be housed in renovated old
federal courthouse building
Separate circulation for public, judicial staff, and prisoners
Improved jury assembly area Private meeting rooms
adjacent to the courtrooms
Ample interior and exterior public space

PROJECT MANAGER

Chris P. Boruch

630-7321

PROGRAM MANAGER

Jacobs Facilities, Inc.

DESIGN CONSULTANT

Cannon Design

CONSTRUCTION MANAGER

Skanska USA Building Inc.

Negotiations are under way

MILESTONES	Anticipated Due Date	Current Status
Acquisition	Spring 2002	COMPLETE
Demolition	Early 2003	On Schedule
Schematic Design	Spring 2003	On Schedule
Groundbreaking	Early 2003	On Schedule
Dedication Celebration	Fall 2005	On Schedule

Roadway and Infrastructure Improvements

City of Jacksonville

January 14, 2002

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Douglas E. Layton, P.E. 630-7342
PROGRAM MANAGER NW HDR Engineering Inc.
PROGRAM MANAGER SE River City Management Group

PROJECT STATUS

- Construction complete on 10 projects
- Construction underway on 5 projects
- Bidding underway on 3 projects
- Design scope and fee negotiations underway on 1 project
- Design underway on 34 projects

Review complete for 5 additional project design proposals

- Collins Road (Shindler Road to Westport Road)
- Collins Road (Westport Road to Rampart Road)
- Rampart Road (Argyle Forest Boulevard to Park City Drive)
- Ricker Road (Morse Avenue to Old Middleburg Road)
- Cahoon Road (Normandy Boulevard to Beaver Street)

Designer selected for 4 railroad grade crossings. Fee & scope negotiations underway

- New Kings Road (south of 45th Street)
- Franklin Street (north of 17th Street)
- Main Street (north of 12th Street)
- 7th Street (between Harrison and Milnor Streets)

RFP for 5 additional project design to be issued in February

- Parramore Road (Collins to Youngerman Circle)
- Starratt Road (New Berlin Road to Duval Station Road)
- Crystal Springs Road (Chaffee Road to Cahoon Road)
- Old Middleburg (Herlong Road to Wilson Boulevard)
- Broward Road (I-95 to Lem Turner Road)

* Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects.

Roadway and Infrastructure Improvements Jacksonville Transportation Authority

January 14, 2003

PROJECT SCOPE: 32 projects that include road widening, bridge building and intersection improvements totaling \$800 million.

PROJECT MANAGER: **Matt Dominy, P.E., DEE** **633-8534**

PROJECT STATUS: First project for construction is design/build of a new interchange at Merrill Road and the Southside Connector. Groundbreaking ceremony is tentatively scheduled for February.

TWO CONSTRUCTION BIDS EXPECTED BY MAY

- Argyle Forest Boulevard Segment 1
- Heckscher Drive Phase I

SIX PROJECTS IN DESIGN

- Argyle Forest Boulevard Widening Segment 2
- Intracoastal Waterway Bridge replacement and widening Beach Boulevard to six lanes
- Heckscher Drive Widening Phase 2
- McDuff Avenue Widening, Roosevelt to Beaver
- Butler Boulevard Widening, I-95 to 9A
- Arlington Expressway Roundabout

FIVE PROJECTS IN PLANNING

- Intersection improvements at Atlantic/Kernan/Hodges Boulevards
- Intersection improvements at Atlantic and University Boulevards
- Intersection improvements at Southside Boulevard and Baymeadows Road
- Expansion of Mathews Bridge
- Construction of SR 9B linking SR 9A with US 1 near Bayard

ONE DESIGN PROPOSAL UNDER REVIEW

- Regency Bypass Phase 2

2003 REQUEST FOR DESIGN PROPOSALS, FIVE BJP2 PROJECTS

- Beaver Street Widening, McDuff Avenue to Cahoon Road
- Beach and Hodges Boulevard Intersection Improvements
- Blanding Boulevard Widening, I-295 to Wilson Boulevard
- Branan Field Chaffee Road Completion, I-10 to 103rd Street
- Beach and University Boulevard Intersection Improvements

Street Resurfacing

January 14, 2003

PROJECT SCOPE \$105 million
Up to 2,000 miles to be resurfaced

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE MACTEC, Inc.

RESURFACING CONTRACTORS

Area 1 - City Council Districts 7, 8, 10, 11

Atlantic Coast Asphalt

Area 2 - City Council Districts 9, 12, 13, 14

APAC-Florida

Area 3 - City Council Districts 1, 2, 3

Duval Asphalt Company

Area 4 - City Council Districts 4, 5, 6

Rebidding area

MILESTONES

Approximately 934 miles of neighborhood streets have been resurfaced to date.

Neighborhood Sidewalks

January 14, 2003

PROJECT SCOPE \$20 million
Estimated 150 miles of neighborhood sidewalks to be constructed.

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE MACTEC, Inc.

SIDEWALK CONTRACTORS

Area 1 – *ONAS corporation (African American-owned)*
Area 2 – *The Inspection Group (woman-owned)*
Area 3 – *R & G Contracting (woman-owned)*
Area 4 – *AWA Contracting*

MILESTONES

To date, 42 miles of sidewalks have been completed.

Sidewalk locations have been prioritized, including input from City Council members and both the Pedestrian Safety Sidewalk Improvement and the School Safety Sidewalk programs.

Currently eight sidewalks are under construction and another 28 are ready to begin.

The Preservation Project

January 14, 2003

PROJECT SCOPE \$50 million allocated from The Better Jacksonville Plan
for land acquisition

PROJECT MANAGER **Mark Middlebrook** **630-1217**

PROGRAM MANAGER England-Thims & Miller

PROGRAM MANAGEMENT STATUS

- The City of Jacksonville recently closed on 548 acres, known as Pumpkin Hill or B-Holding, closed January 6. The preserve, planned as one of the centerpieces in the park system, will be open on a limited basis by Memorial Day.
- Bids for Castaway Island Preserve are due January 15.
- City funds available for Preservation: \$13.5 million.
- The City is also expecting up to \$11 million in reimbursements for projects the City has already closed.
- Total acreage acquired by all Preservation partners: 39,659 acres.

Neighborhood Park Improvements

January 14, 2003

PROJECT SCOPE

\$14 million for neighborhood park improvements
\$1 million for Downtown park improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

MILESTONES

More than 155 projects throughout the city are currently in the process. See attachment for complete listing.

Better Jacksonville Park Projects

As of January 8, 2003

No.	CD	Park Name	Amount	Project
1	6	Alberts Field	\$63,420.00	Lights on Fields #1 and #4
2	2	Leonard Abess	\$45,000.00	Land purchase for expansion
3	3	San Pablo Elementary	\$28,543.50	Playground improvements
4	12	Whitehouse Park	\$30,000.00	Master plan
5	14	Murray Hill	\$22,255.20	Fence repair, picnic tables, benches
6	9	Traymore Rd.	\$3,500.00	Water/electric meter
6	4	Traymore Rd.	\$3,500.00	Water/electric meter
7	5	Hendricks Community Athl. Assoc.	\$25,000.00	
8	13	Potter's House Sport Court	\$95,433.00	Sport court
9	2	Regional Park, District 2	\$13,000.00	Architectural/Engineering Services
10	10	Wiley Road Park	\$15,000.00	Water feature
11	10	Singleton Park	\$40,000.00	Parking lot renovation
12	5	Fletcher Park	\$20,000.00	Drainage modifications
13	5	Colonial Manor Park	\$7,000.00	Drinking fountain
14	7	Harts Road	\$1,700.00	Phase I Environmental Site Assessment
15	3	Castaway Island Regional Park	\$76,470.94	Master plan
16	12	Whitehouse Park Expansion	\$180,000.00	One-half cost of acquisition for expansion
17	2	Huffman Blvd. Park	\$17,500.00	One-half cost of master plan, topo and tree survey
18	3	Beaches Park Project for Kids	\$15,000.00	Additional funding for park project
19		Whitehouse Athletic Association	\$5,733.54	John Deere 4 x 2 Utility Vehicle
20	6	Mandarin High School	\$23,151.68	NJROTC Fitness Course
21	5	Greenland Park	\$50,000.00	Picnic shelter with storage
22	12	Ed White High School	\$98,500.00	Partial funding for Rebound on baseball/softball fields
23	2	Dunes Regional Park	\$20,000.00	Pave existing parking lot
24	7	Harts Road	\$2,100.00	Appraisal and binder
25	9	Paxon School/Paxon Improvement Assoc.	\$12,000.00	Utility vehicle and mower
26	9	Paxon Improvement/Athletic Assoc.	\$2,400.00	Pitching mounds and nets
27	10	Scott Park	\$200,000.00	Community Center (\$1,500 goes to Art in Public Places, leaving \$198,500 for Center)
28	6	Flynn Park	\$2,714.84	Baseline fence
29	6	Huntington Forest Park	\$75,000.00	Park renovation/play equipment replacement
30	2	U-10 Soccer Field/Dunes Reg. Park	\$98,000.00	Renovate U-10 soccer field/Rebound
31	1	Terry Parker High School	\$38,399.54	Equipment for upkeep of athletic fields
32	1	Rondette Park	\$709.00	Installation of wooden light poles

No.	CD	Park Name	Amount	Project
33	5	Genovar Park	\$25,000.00	Picnic pavilion
34	6	Alberts Field	\$75,270.00	Ballfield lights and visors, electrical panel change
35	5	Earl Johnson Soccer Field	\$30,000.00	Complete funding for restroom, landscaping, and Phase I parking
36	1	Arlingwood Park	\$27,890.00	Master plan
37	1	Rondette Park	\$9,000.00	Batting cage lighting
38	4	Fletcher Morgan Park	\$90,525.07	Master Plan of new quadruplex ballfield
39	2	Beachwood Civic Center	\$1,200.00	Appraisals of two vacant lots north of Center
40	14	John D. Liverman Park	\$350,000.00	Design and construction of park
41	2	District II Regional Park	\$300,000.00	Design and construction of Phase I of park
42	9	Paxon Athletic Association	\$4,300.00	Warning track stone
43	5	Wayman Chapel	\$25,000.00	Contribution toward playground renovation
44	5	Fletcher Park	\$28,000.00	Additional funds for drainage modification
45	2	Brookview Park	\$9,500.00	ADA Accessibility Project
46	5	LaVilla Experience Park/Genovar	\$10,000.00	Park development (in CD 9)
47	14	Murray Hill Park	\$50,000.00	Phase 2: Addition of walkpath around perimeter of park
48	5	Lillian S. Davin Park	\$30,000.00	Specialty lights for 21 trees
49	4	Fletcher Morgan Park	\$4,435.23	Design work for improvements to park/school play area
50	1	Southside Estates Athletic Assoc.	\$2,000.00	Contribution toward field rake
51	2	Buck Park	\$4,000.00	Master Plan
52	9	Larsen Park	\$25,000.00	Contribution towards playscape, pavilion, sidewalks, fencing, tables, benches, b-ball court
53	8	Emmett Reed Tennis Center	\$100,000.00	Contribution towards construction of tennis center
54	9	Emmett Reed Tennis Center	\$100,000.00	Contribution towards construction of tennis center
55	5	Balis Park	\$2,500.00	Extra speakers for outdoor sound system
56	1	BayorCor Property	\$181,800.00	Acquisition and development
57	3	Atlantic Highlands Park	\$43,000.00	Acquisition of 5 parcels
58	3	Alimacani Elementary Park	\$6,000.00	Rubber borders for playground
59	5	Beauclerc Elementary School	\$30,000.00	Playground equipment
60	3	Isle of Palm	\$5,600.00	Design of tennis courts
61	2	Beachwood Civic Center	\$22,000.00	One-half acquisition costs
62	3	Beachwood Civic Center	\$22,000.00	One-half acquisition costs
63	3	Chets Creek Elementary	\$25,000.00	Contribution towards play equipment and fencing
64	5	Whatley Park	\$20,000.00	Park improvements
65	5	Granada Park	\$15,000.00	Drinking fountain
66	6	Walter Jones Historical Museum	\$380,000.00	Improvements/museum building
67	7	Harts Road Park	\$11,266.27	Survey
68	9	Angelina Danese Park	\$12,000.00	Improvements to park

No.	CD	Park Name	Amount	Project
69	5	Angelina Danese Park	\$25,000.00	Improvements to park
70	5	Lake Marco Park	\$25,000.00	Two water fountains
71	5	Greenland Park	\$12,000.00	Add'l funds needed for shelter/storage
72	7	Heritage Park	\$79,321.00	Bronze Sculpture
73	3	San Pablo Elementary	\$3,500.00	Tables w/attached benches for pavilion
74	1	Arlington Little League	\$19,500.00	Three batting cages
75	13	Timucuan Elementary School Playgr.	\$50,000.00	Playground equipment and sidewalk
76	13	Normandy Blvd. Sports Complex	\$50,000.00	Playground equipment and sidewalk
77	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$10,000.00	Assist with construction of canoe launch and boardwalk shortfall
78	14	Location unknown	\$45,000.00	Mom's Place statuary
79	4	Cuba Hunter Park	\$1,000.00	Appraisal for property
80	3	Jax Beach Elementary School Museum Park	\$50,030.00	Work per contractual agreement between City and Jacksonville Beach Elementary Preservation Fund, Inc.
81	5	Baker-Skinner Park	\$5,000.00	Culvert at park
82	5	Granada Park	\$2,000.00	Landscaping
83	14	DeSoto Park	\$65,000.00	Playscape, construct cross-over from school across Baltic Avenue
84	11	Modesky Park	\$22,726.29	Partial funding for expansion
85	3	Atlantic Highlands Park	\$40,000.00	Playscape, picnic tables, bike path
86	3	Isle of Palm	\$55,000.00	Construction of tennis courts
87	2	Southside Estates Park	\$20,000.00	Renovations to concession stand/restroom
88	10	Beverly Hills Park	\$10,946.83	Covers budgeted shortfall for project
89	4	Cuba Hunter Park	\$52,175.00	Acquisition of 3554 Ring Road
90	9	Spires Street Park	\$80,000.00	Park equipment and construction
91	5	Earl Johnson Soccer Field	\$7,000.00	Fencing, electrical panel and conduit for future lights
92	5	Touchton Road Park	\$3,000.00	Appraisal of donated land
93	4	Cuba Hunter Park	\$30,061.50	Place overhead electric underground
94	10	Raines High School	\$17,650.00	Two sets of All Star bleachers
95	5	Fletcher Park	\$13,000.00	Additional funds to repair drainage at Preservation Hall
96	13	Old Middleburg Park Expansion- Elwer Property	\$5,000.00	Appraisal, Phase I Assessment, Title Commitment
97	11	Dinsmore Park	\$7,400.00	T-ball field lights
98	14	Five for the Future	\$275,000.00	Contribution towards acquisition of Bennett property next to Ortega Bridge
99	4	Chets Creek Elementary	\$50,000.00	Jogging track and shelter w/tables and trash receptacles
100	12	Whitehouse Athletic Association	\$75,200.00	Title binder and option to buy General Avenue parcel

No.	CD	Park Name	Amount	Project
101	12	Normandy Athletic Association	\$48,200.00	Title bind and option to buy Greek Road parcel
102	4	Cuba Hunter Park	\$139,270.00	Skateboard facility
103	2	Tidewater Acres	\$1,100.00	Appraisal and title search
104	5	Earl Johnson Soccer Field	\$13,000.00	Upgrade electrical service for future lights
105	5	Southside Park Tennis Courts	\$20,000.00	Renovate and restripe clay courts
106	13	Our Community Club Park	\$335,000.00	Acquisition of park land
107	5	Colonial Manor Park	\$30,000.00	Two aeration fountains
108	3	Isle of Palm	\$5,500.00	Additional design funds for tennis courts
109	13	Jacksonville Heights Elementary Playground	\$4,717.65	Security lighting design and shop drawing review
110	2	Tidewater Acres	\$36,000.00	Purchase of two lots for greenspace area
111		West Duval Park	\$46,133.00	Appraisal and acquisition
112	4	Cuba Hunter Park - Ring Road	\$1,500.00	Add'l appraisal fee for Ring Road property
113	4	Windy Hill Elementary Park	\$8,150.00	Boundary survey and topo survey
114	7	Manson Bull Felder Park	\$45,000.00	Improvements
115	4	Cuba Hunter Park	\$25,000.00	Acquisition of Ring Road
116	4	Ivey Road Park (Insetta Property)	\$6,100.00	Survey (?)
117	5	FEC Park	\$12,000.00	Landscaping
118	5	Rotary Park-Jacksonville Beach	\$27,000.00	Playground equipment
119	6	Pickwick Park	\$302,000.00	Acquisition
120	2	Warrington Park	\$18,000.00	Playscape for Phase II
121	4	Ivey Road Park (Insetta Property)	\$1,495.50	Title insurance, recording fee, parcel fee
122	4	Ivey Road Park (Insetta Property)	\$200,000.00	Acquisition of Insetta Property
123	4	Cuba Hunter Park	\$21,353.46	Sod and irrigation and security officer during construction
124	14	Stockton School	\$100,000.00	Playground equipment and pavilion
125	14	Cardinal Street	\$35,000.00	Playscape and benches
126	4	Ivey Road Park (Insetta Property)	\$6,611.00	Appraisal on 12-acre parcel
127	5	Fletcher Park	\$14,000.00	Repair and fix poor drainage at Preservation Hall
128	9	New Bethel AME Church	\$32,000.00	Park equipment for new community center
129	9	Harvey Road Park	\$10,000.00	Phase I ESA plus costs and fees
130	5	Balis Park	\$40,000.00	Landscaping, statue installation, other improvements
131	5	Earl Johnson Soccer Field	\$3,000.00	Ice machine for concession stand
132	12	Thomas Jefferson Elementary School	\$15,000.00	Contribution towards gazebo and picnic tables
133	9	Hammond Park	\$70,000.00	Contribution towards concession stand building
134	12	Marietta/Bulls Bay Athletic Assn.	\$153,000.00	Park expansion
135	4	Fletcher Morgan Park	\$260,000.00	Concession building
136	13	Timucuan Elementary School	\$14,300.00	Playscape surface, picnic shelter, picnic tables, waste receptacles

No.	CD	Park Name	Amount	Project
137	6	Chuck Rogers Park	\$28,075.00	Contribution towards drainage improvements
138	2	Monument Road Parcel	\$1,200.00	Appraisal for greenspace/parkspace
139	9	Jerusalem St. and White Ave. Parcel	\$25,000.00	Appraisal, ESA Phase I, acquisition
140	7	Heritage Park	\$13,000.00	Sidewalk around Bob Hayes statue
141	4	Clinton Avenue Park	\$4,678.00	Acquisition for neighborhood pocket park
142	13	Jacksonville Heights Elementary Playground	\$140,000.00	Play equipment, shelter and park amenities
143	5	Touchton Road Park	\$75,000.00	Master Plan
144	13	Chimney Lakes Elementary School	\$39,000.00	Shelter
145	9	Pine Forest Heights Park	\$9,500.00	Contribution toward playscape and park amenities
146	6	Mandarin High School	\$15,000.00	Contribution for solar pool heater
147	13	West Duval Youth Association	\$9,005.00	Field equipment
148	2	Saratoga Park	\$3,800.00	Ornamental fencing
149	5	Angelina Danese Park	\$2,500.00	Replace fencing
150	5	Genovar Park	\$33,000.00	Play equipment
151	5	Greenland Park	\$55,000.00	Play equipment, two benches, 1 swing set
152	14	Navy-Ortega-Lakeshore Little League	\$44,540.00	Contribution towards lights for girls softball field
153	9	Clara White Mission	\$105,160.00	Construction of a park
154	9	Spires Street Park	\$6,200.00	Water fountain
155	9	Westbrook Park	\$15,615.00	Title search and acquisition of 884 Benbow Street
156	12	Whitehouse Athletic Association	\$5,493.00	Field machine and scoreboard
		TOTAL	\$7,345,025.04	

JEA - Septic Tank Remediation

January 14, 2003

PROJECT SCOPE \$75 million

PROJECT MANAGER **Ed Dendor** **665-6079**

PROJECT DESCRIPTION Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

MILESTONES	Adjusted Start Date	Adjusted Completion Date
Pernecia / Johnnie Circle	Summer 2001	COMPLETE
Murray Hill B	Early 2002	Spring 2005
Lake Forest	Summer 2003	Spring 2006
Scott Mill Hill	Summer 2003	Early 2005
Lower Glynlea	Summer 2003	Fall 2004
Oakwood Villas	Summer 2003	Spring 2006

Environmental Clean-Up of Contaminated Sites

January 14, 2003

- To date, the City of Jacksonville has encumbered and expended \$1,284,957.
- **Lonnie C. Miller, Sr. Regional Park**
The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. The City's environmental consultant has completed testing in the surrounding neighborhoods and is reviewing the Human Health Base Line Risk Assessment prepared by the EPA. The City is developing the Feasibility Study to outline options for addressing contamination in the portion of the park that is fenced off and the surrounding neighborhood. The City is continuing efforts to gain access to private properties for the purpose of obtaining soil samples.
- **The area around the old Bethune Elementary School**
The City of Jacksonville has recently completed a second round of sampling and submitted Revision 1 of the Remedial Investigation Report to EPA. The City has received the Base Line Human Health Risk Assessment from EPA and is developing the Feasibility Study. The Feasibility study will outline the options available for addressing the contamination. The City is continuing efforts to gain access to private properties for the purpose of collecting soil samples.
- **The area around 5th and Cleveland (Emmett Reed Park)**
The City of Jacksonville is currently completing a second round of sampling and will be submitting Revision 1 of the Remedial Investigation and Feasibility Study in the upcoming months. The City has received the Base Line Human Health Risk Assessment prepared by the EPA. The City will develop the Feasibility Study, which will outline the options available for addressing the contamination. The City is continuing efforts to gain access to private properties for the purpose of collecting soil samples.
- **The area around Forest Street and McCoy's Creek**
The City of Jacksonville is currently completing a second round of sampling and will be submitting Revision 1 of the Remedial Investigation and Feasibility Study in the upcoming months. The City expects to receive the Base Line Human Health Risk Assessment from EPA by the end of the year, which will allow the City to develop the Feasibility Study. The Feasibility Study will outline the options available for addressing the contamination. The City is continuing efforts to gain access to private properties for the purpose of collecting soil samples.
- **The area around Clydo Road**
The City's environmental consultant is continuing to collect soil samples to determine the impact of incinerator ash disposal on and around the former incinerator site. The City currently projects that the limits and characteristics of the contamination will be determined by the end of the year. After the nature and extent of contamination have been determined, the City will propose a method to address (cleanup) the contamination.
- **The area around Pope Place and Gold Merit**
The City's environmental consultant has submitted a Contamination Assessment Plan to the Florida Department of Environmental Protection (FDEP) proposing sampling locations to determine the character and extent of contamination at the sites. A public information session was held on October 7 to solicit public comments on the proposed sampling plan. The City received conditional approval of the Plan from FDEP 12/11/02. We are currently preparing letters requesting access to the affected private properties and anticipate beginning sampling activities by mid January. After the nature and extent of contamination have been determined, the City will propose a method to address (cleanup) the contamination.

Environmental Clean-Up of Contaminated Sites *(continued)*

January 14, 2003

- **The area around Burke Street (Air Liquide property)**

The City has received approval of the Contamination Assessment Plan from FDEP. FDEP recently has sent notice to Air Liquide, the owner of the property, requesting that they take certain actions regarding possible contamination on the property. The City is working with Air Liquide to coordinate sampling efforts and prevent the duplication of work by both parties. It is currently anticipated that sampling activities will begin on the site sometime during the first quarter of the upcoming year. After sampling activities have been completed and the nature and extent of contamination have been determined the City will propose a method to address (cleanup) the contamination.

- **Crystal Springs Road Park**

The City of Jacksonville is continuing to investigate contamination in two areas of the Crystal Springs Road Park. Recent soil tests performed by the City's Consultant indicated the presence of pesticides, metals, and dioxins in concentrations above regulatory guidelines. The contamination is limited to areas restricted from public access and warning signs have been posted. The City is currently waiting on the results of additional testing and will be meeting with the Florida Department of Environmental Protection to determine remediation options and the need for additional testing. The portions of the park currently open to the public have been determined to be safe.

- **Confederate Park**

The City of Jacksonville has secured the services of an Environmental Consultant to investigate contamination at Confederate Park resulting from the operation of a Manufactured Gas Plant (MGP) on adjacent properties. The MGP was believed to have operated from 1875 to 1912. The City's Consultant has submitted a Contamination Assessment Plan to the Florida Department of Environmental Protection) proposing sampling locations to determine the character and extent of contamination at the site. Once the plan has been approved the City's Consultant will conduct sampling activities at the site to determine the need for additional work and/or remediation.

Northwest Jacksonville Economic Development Fund

January 14, 2002

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses. Thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT MANAGER **Roslyn Phillips, Director of Business Development** **630-1540**

PROJECT STATUS

NWJEDF activity is summarized below:

- Five large-scale projects are funded at more than \$6.8 million in grants and loans.
- Seven small business projects are funded through loans and grants for almost \$1.4 million.
- Over \$1 million in grant funding has been awarded for infrastructure improvements.
- Over 190 applications for Façade grants have been received; 141 grants approved; 44 projects are under construction; and 17 Façade projects are complete.

Special Attachment – NWJEDF Implementation Strategy and Status Report at the request of Councilwoman Yates.

Cecil Equestrian and Recreation Complex

January 14, 2003

PROJECT SCOPE

\$29 million*
 \$15 million slated for the Equestrian Center
 \$5 million for recreation complex
 \$9 million for infrastructure (Cecil Field Roadway and Drainage funding)

123,130 square foot equestrian arena without air-conditioning
 Seating for 4,000
 Outdoor covered arena
 Two outdoor uncovered and lighted practice rings
 Two barns with 150 stalls each
 37,003 square community center and pool building with multi-purpose room to seat 224
 Olympic-sized competition swimming pool with humidity

Control
 Instructional pool with humidity control
 Four softball fields
 Concession stand, restroom and announcer building to support softball complex

PROJECT MANAGER

Taye' Brown **630-7155**

DESIGN CONSULTANT

Gresham Smith and Partners / Boynton Rothschild
 Rowland Architects / Herbert-Halback, Inc.

CONSTRUCTION MANAGER

Perry-McCall/CMTS JV

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	November 6, 2002	COMPLETE
Dedication Celebration	Late 2003	On Schedule

*Does not include \$5 million in private funds to be raised for equestrian center, and \$560,000 prior appropriated non-BJP funds for equestrian center. In addition, \$2.8 million in non-BJP funds will enhance the recreational program.

Jacksonville Zoo Improvements

January 14, 2003

PROJECT SCOPE \$10 million matched by private fundraising dollars

Interactive Educational Areas
Underwater Viewing Area
Archeologist's Dig Site and Research Camp
Tropical Forest Environment Education Area
Village Restaurant
Retail Area

DESIGN FIRM CLRdesign, Inc.

CONSTRUCTION MANAGER The Stellar Group

RANGE OF THE JAGUAR

Animals that are indigenous to the rain forests of Central and South America will be featured including:

- Jaguars
- Golden lion tamarins
- Tapirs
- Capybaras
- Giant river otters
- Anteaters
- Reptiles
- Fish
- Birds

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	Spring 2002	COMPLETE
Dedication Celebration	Spring 2004	On Schedule

NORTHWEST JACKSONVILLE ECONOMIC DEVELOPMENT FUND IMPLEMENTATION STRATEGY

Northwest Jacksonville Economic Development Fund
Better Jacksonville Plan
Status Report
As of January 2003

Vision

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses thereby creating employment opportunities, expanding the tax base through increasing capital investment and providing area residents with much needed commercial, retail and entertainment services.

Background and Purpose

Executive Order No. 00-8 explains the background and purpose of the Northwest Jacksonville Economic Development Fund as follows:

“Jacksonville is experiencing a dramatic growth and development within most area inside its boundaries. The downtown area is booming, along with Baymeadows Road and Southpoint in the Southside, Blanding Boulevard in the Westside and the Regency area to the east. With economic development comes an increase in jobs and, therefore, an improved quality of life for local residents. On a nationwide basis, 80 percent of all new jobs and 50 percent of all permanent jobs result from the expansion of existing local businesses. Many such businesses have demonstrated a desire for expansion into the northwest area of Jacksonville.”

In the executive order Mayor John Delaney went on to state:

“These areas are heavily populated with an excellent labor force, but have experienced slow economic development because of the need for infrastructure improvements and other overall project development costs. These areas deserve special assistance so that its residents can share in the increase in quality of life, which the rest of our city is experiencing.”

Funding History

Initial funding of economic development projects in the Northwest Quadrant was provided by Excise Taxes Revenue Bonds Series 1986A. Over the next 15 years a total of \$8,000,000 was allocated to this program.

The most recent appropriation of \$25,000,000, funded in FY 2001 through The Better Jacksonville Bond Fund, more than tripled the funding for the prior 15 years. This funding has allowed the program to evolve and expand while identifying economic development needs that further stimulate investment and create job opportunities.

The opportunities that continue to exist within the program are the need for business development and expansion with a more strategic approach, identification of additional resources and development of a more comprehensive marketing plan, all geared toward economic uplift for the area and its residents.

NORTHWEST JACKSONVILLE ECONOMIC DEVELOPMENT FUND PROPOSED IMPLEMENTATION STRATEGY

Implementation Plan

The implementation strategy was developed with input from all stakeholders including the NWJEDF Advisory Committee, community and civic leaders, representatives of the business community, economic development professionals and citizens within the targeted area.

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- Proactively seek economic development and aggressively market target area.
- Create synergy by focusing on corridors within the targeted area.
- Adaptive reuse of vacant commercial and retail space.
- Provide incentive tools designed to address needs of small businesses.
- Develop program to target and attract franchises.

In December 2001 at the JEDC's request, City Council approved the appropriation of \$25,000,000 from The Better Jacksonville Plan to expand and implement programs within the target area. Four programs were developed, with input from stakeholders including business owners, residents and economic development agencies. The programs are the Business Infrastructure Grant, Façade Improvement Grant, Small Business Development Initiative and the Large Scale Development Initiative.

Goals of the NWJEDF

- Develop and expand commercial, retail and entertainment businesses and manufacturing firms. Minimum of 150 businesses assisted.
Results to date: 17 businesses approved for funding through the BIG, SBDI and LSDI. Additionally, 144 applications have been approved for Façade grants to businesses.
- Create employment opportunities. Minimum of 1,500 jobs created.
Results to date: 1,437 new jobs to be created
- Increase tax base by leveraging private to public investment at a ratio of 4:1.
Results to date: \$53,186,953 projected private capital investment versus \$9,046,060 public funds or approximately a ratio 6:1 (Ratio does not include Façade Program)
- Provide services for area residents.
Results to date: Ongoing

To achieve the stated goals, every opportunity to leverage the available resources and maximize the impact of the program is explored. To that end all requests for funding where the project is located within two potential funding program area boundaries, are reviewed by staff to determine the most appropriate funding source and make recommendations accordingly.

In the JEDC's ongoing efforts to respond to our customers needs, the Commission will propose modifications to further expand the program to allow for access capital to assist with leasehold improvements and the purchase of equipment and machinery, and to provide additional funds for the Façade program.

NORTHWEST JACKSONVILLE ECONOMIC DEVELOPMENT FUND IMPLEMENTATION STRATEGY

<i>Northwest Jacksonville Economic Development Fund</i> Funding Sources – The Better Jacksonville Plan As of January 8, 2003						
Project		Large Scale	Small Bus	Infrastructure	Façade	Totals
Beginning Balance		\$8,000,000	8,000,000	8,000,000	1,000,000	\$ 25,000,000
<u>Approved Projects</u>						
H. R. Lewis Petro						
Grant				250,000		250,000
Hope Inc. of Jax.						
Grant		3,000,000				3,000,000
Moncrief Plaza						
Grant		718,000				718,000
Loan		2,100,000				2,100,000
One Metro						
Grant			40,000			40,000
Loan			210,000			210,000
Harmony Dental						
Grant			250,000			250,000
Soap Bubbles						
Loan			122,400			122,400
U.S. 1 Distribution						
Grant				49,000		49,000
Mr. G's Hair Depot						
Grant			73,560			73,560
Sysco of Jacksonville						
Grant				250,000		250,000
Allied Plastics						
Grant		50,000				50,000
Loan		250,000				250,000
Symbiosis						
Loan			250,000			250,000
Trusted Hand Corp.						
Grant				250,000		250,000
Ryan Foods						
Grant				250,000		250,000
Raven Transport						
Grant		300,000				300,000
S&H Machinery						
Grant				200,000		200,000
Advantus						
Grant		420,000				420,000
Po Boyz Pizza						
Grant				13,500		13,500
Misc. Façade Grants					957,145 (2)	957,145
Total of Approved Projects		\$6,838,000	945,960	1,262,500	957,145	\$10,003,605
Current Balance Available		\$1,162,000	7,054,040	6,737,500	42,855	\$14,996,395
<u>Pending Projects (1)</u>						
Vulcan Steel						
Grant			250,000			250,000
T-C's BBQ						
Grant			30,000			30,000
Loan			100,000			100,000
Cain & Bultman						
Grant				180,000		180,000
Total of Pending Projects		-	380,000	180,000	-	560,000
Remaining Balance Available	(3)	\$1,162,000	6,674,040	6,557,500	42,855	\$14,436,395
<u>Notes:</u>						

NORTHWEST JACKSONVILLE ECONOMIC DEVELOPMENT FUND PROPOSED IMPLEMENTATION STRATEGY

(1) Approved by JEDC; pending City Council approval.							
(2) This reflects the total of all applications received to date.							
(3) In addition to the Northwest Jacksonville Economic Development Fund sources, there remains approx. \$408,000 of "Old Northwest" funding available and approximately \$19,000 of "Countywide" funding available.							